

TEXAS ALCOHOLIC BEVERAGE COMMISSION
ENERGY CONSERVATION PLAN
FY2008 Results – First Quarter

Travel Mileage – Travel mileage reimbursement for the first quarter of FY2008 compared to first quarter of FY2007 indicated an 18.1% increase in miles reimbursed. The quarter increase is likely due to staff not being fully trained in the first quarter of FY2007 and not being able to conduct field work until they were fully trained. In FY2008, these staff members were fully trained.

Electricity/Water – The agency reduced its consumption of electricity for its data center by 8.2% between first quarter FY2007 and first quarter FY2008.

Gasoline – Between FY2007 and FY2008 the agency increased its miles per gallon efficiency rate by 2.8%. This could be related to going to synthetic oil in the 2nd quarter of FY2007 for part of the agency's fleet. All vehicles could not be converted due to mileage limitations on switching from regular oil to synthetic oil.