TABC

TEXAS ALCOHOLIC BEVERAGE COMMISSION

service ★ courtesy ★ integrity ★ accountability

ANNUAL REPORT OF NONFINANCIAL DATA FOR FISCAL YEAR 2011

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TEXAS ALCOHOLIC BEVERAGE COMMISSION
ANNUAL REPORT OF NONFINANCIAL DATA
For the Fiscal Year Ended August 31, 2011

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I. SCHEDULES

I. SCHEDULES

Schedule 1.....Appropriation Item Transfers

Schedule 2.....HUB Strategic Plan Progress Report

Schedule 3.....Indirect Costs

Schedule 4.....Professional, Consulting Fees and Legal Service Fees

Schedule 5.....Space Occupied

Schedule 6.....Exception Letters

Schedule 7.....Vehicle Purchases

Schedule 8.....Personal Use of State Vehicles

Schedule 9.....Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 1
APPROPRIATION ITEM TRANSFERS*
For the Fiscal Year Ended August 31, 2011

ITEM OF APPROPRIATION - AY 2011

			Transfers In	Transfers Out	Net Transfers
A. Goal: Regulate Distribution			$	$	$
Strategy:					
A.1.1	13016	Public Enforcement	697,785	(2,540,814)	(1,843,029)
A.1.1	51001	Capital Budget	335,216	(74,776)	260,440
A.1.1	51003	Capital Budget	21,476	(145,600)	(124,124)
A.1.1	51004	Capital Budget	849,792	(428,377)	421,415
A.1.1	51005	Capital Budget	431,312	(173,794)	257,518
A.1.1	51008	Capital Budget	28,249	0	28,249
Total, Goal A: Regulate Distribution			2,363,830	(3,363,361)	(999,531)
B. Goal: Process TABC Applications					
Strategy:					
B.1.1	13017	Business Compliance	0	(212,889)	(212,889)
B.1.1	51001	Capital Budget	51,107	(11,400)	39,707
B.1.1	51003	Capital Budget	5,824	0	5,824
B.1.1	51008	Capital Budget	7,354	0	7,354
Total, Goal B: Process TABC Applications			64,285	(224,289)	(160,004)
C. Goal: Collect Fees and Taxes					
Strategies:					
C.1.1	13018	Inspections and Compliance	0	(97,317)	(97,317)
C.1.1	51001	Capital Budget	46,945	(10,472)	36,473
C.1.1	51003	Capital Budget	6,216	(495,995)	(489,779)
C.1.1	51008	Capital Budget	8,197	0	8,197
C.2.1	13007	Ports of Entry	0	(384,865)	(384,865)
C.2.1	51001	Capital Budget	26,411	(5,892)	20,519
C.2.1	51003	Capital Budget	6,892	0	6,892
C.2.1	51008	Capital Budget	8,798	0	8,798
C.2.1	51009	Capital Budget	122,020	0	122,020
C.2.1	51010	Capital Budget	32,820	0	32,820
Total, Goal C: Collect Fees and Taxes			258,299	(994,541)	(736,242)
D. Goal: Indirect Administration					
Strategies:					
D.1.1	13800	Central Administration	0	(303,244)	(303,244)
D.1.1	51001	Capital Budget	21,939	(4,894)	17,045
D.1.1	51003	Capital Budget	1,975	0	1,975
D.1.1	51008	Capital Budget	2,542	0	2,542
D.1.2	13801	Information Resources	0	(1,123,629)	(1,123,629)
D.1.2	50001	Capital Budget	14,016	(3,126)	10,890
D.1.2	50002	Capital Budget	290,400	(30,000)	260,400
D.1.2	51003	Capital Budget	22,514	0	22,514
D.1.2	51008	Capital Budget	1,612	0	1,612
D.1.2	51150	Capital Budget	898,611	(239,460)	659,151
D.1.3	13802	Other Support Services	0	(5,425)	(5,425)
D.1.3	51001	Capital Budget	5,209	(1,162)	4,047
D.1.3	51003	Capital Budget	777	0	777
D.1.3	51008	Capital Budget	1,017	0	1,017
Total, Goal D: Indirect Administration			1,260,612	(1,710,940)	(450,328)
Contingency Appropriations					
	21015	Schedule C Pay Raise	0	(697,785)	(697,785)
	21901	HB 4 Reductions	2,793,890	0	2,793,890
Total, Contingency Appropriations			2,793,890	(697,785)	2,096,105
NET APPROPRIATION ITEM TRANSFERS			6,740,916	(6,990,916)	(250,000)

*This schedule does not include Benefit Replacement Pay Transfers.

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2011

CATEGORY	Actual for FY 10*	Actual for FY 11*	Goal for FY 12**
Heavy construction other than building contracts	0.0%	0.0%	11.9%
Building construction, including general contractors and operative builders contracts	0.0%	0.0%	26.1%
Special trade construction contracts	35.0%	56.26%	57.2%
Professional services contracts	0.0%	0.00%	20.0%
Other services contracts	26.8%	10.49%	33.0%
Commodities contracts	41.0%	30.62%	12.6%

*Actual = Percent spent with HUBS from Comptroller's HUB report

**Goal = Strategic Plan HUB goals

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 3
INDIRECT COSTS
For the Fiscal Year Ended August 31, 2011

Payroll Related Costs				
FICA Employer Matching Contribution	$	2,253,533		
Group Health Insurance		3,837,612		
Retirement		2,241,476		
Retirement-Other		5,137		
Unemployment		35,317		
Total Payroll Related Costs			**$**	**8,373,075**
Benefit Replacement Pay (BRP)	$	150,657		
Total Benefit Replacement Pay			**$**	**150,657**
Indirect Costs - Statewide Full Cost Allocation Plan				
Building Depreciation	$	17,971		
CPA Administration		335,921		
CPA Fiscal and ITD		120,733		
CPA Purchasing & Support (TPASS)		23,670		
CPA Rebates		(4,702)		
Dept of Information Resources		1,788		
TFC Building & Utilities		30,257		
TFC Facilities and Space Management		962		
Governor's Budget and Planning		2,176		
State Senate		1,260		
House of Representatives		1,599		
Legislative Council		1,198		
Legislative Budget Board		8,641		
Reference Library		1,196		
Sunset Advisory Board		1,357		
Total Indirect Costs - Statewide Full Cost Allocation Plan			**$**	**544,027**
TOTAL INDIRECT COSTS			**$**	**9,067,759**

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 4
PROFESSIONAL, CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2011

NAME	TYPE OF SERVICE RENDERED	AMOUNT
Professional/Consulting Fees		
McMullen Law Firm	Professional Fees	925
Versa Management Systems, Inc.	Computer Programming/ Consulting Services	699,656
Systems Application Engineering, Inc.	Computer Programming	18,240
Alliance Work Partners	Educational/Training/ Professional Services	1,300
Workers Assistance Program, Inc.	Professional Services	8,850
Austin Ribbon & Computer Supplies	Consultant Services	6,702
Jansen and Gregorczyk, CPA	Financial/Accounting	69,920
Knowbility, Inc.	Computer Programming	4,263
Resource Center Dallas	Educational/Training	2,700
Parker County Sheriff	Educational/Training	60
National Forensic Sciences Consultants, LLC	Consultant/Witness Fees	3,555
Ascott Business Advisors	Computer Programming	18,019
Craig's Tower Services	Professional Services	2,100
David Phillips	Computer Programming	21,068
Texas Department of Information Resources	Computer Services	530,467
Total Professional / Consulting Fees	**EXH II - AFR**	**$ 1,387,825**
Total Legal Fees	**EXH II - AFR**	**$ 0**
Total Professional / Consulting and Legal Fees	**EXH II - AFR**	**$ 1,387,825**

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5A
SPACE OCCUPIED - STATE OWNED BUILDINGS
For the Fiscal Year Ended August 31, 2011

Space occupied in state owned buildings by the Commission as August 31, 2011, was as follows:

LOCATION	ADDRESS	SQUARE FEET OCCUPIED
El Paso, TX	401 E. Franklin, Suite 120, El Paso, TX 79901	2,885
Paso Del Norte Bridge, El Paso, TX	1000 S. El Paso Street, El Paso, TX 79901	634
Bridge of the Americas, El Paso, TX	3600 E. Paisano, El Paso, TX 79901	337
Juarez Lincoln Bridge, Laredo, TX	700 Lincoln St. Laredo, TX 78040	171
Gateway International Bridge, Laredo, TX	1100 Zaragoza Laredo, TX 78042	16
Yselta, TX	797 South Zaragosa, El Paso, TX 79907	144
Warehouse - Austin	4044 Promontory Point, Austin, TX	6,200

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5B
SPACE OCCUPIED - FREE SPACE
For the Fiscal Year Ended August 31, 2011

Free space occupied by the Commission as of August 31, 2011, was as follows:

LOCATION (TEXAS)	ADDRESS	SQUARE FEET
Alpine Outpost	Brewster Co. Sheriff's Office 201 West Ave. E., Alpine, TX 79830	80
Belton Outpost	Bell Co. Courthouse Annex 111 E. Water, Belton, TX 76513	760
Brazoria Outpost	Brazoria Police Department 202 S. Main St., Brazoria, TX 77422	300
Brownwood Outpost	Brown Co. Law Enf. Center 1050 W. Commerce, Brownwood, Tx 76801	100
Cameron Co. Outpost	1390 W. Expressway 83, San Benito, TX 78586	300
Cleburne Outpost	1102 E. Kilpatrick, Cleburne, TX 76031	140
Denton Outpost	Denton Co. Annex 306 N. Loop 288, Suite 126. Denton, TX 76209	210
Floresville Outpost	Wilson Co. Sheriff's Office, 800 10th Street, Box 9, Floresville, TX 78114	95
Georgetown Outpost	Williamson Co. Courthouse Annex 517 Pine St., Georgetown, TX 78626	200
Greenville Outpost	Hunt Co. Criminal Justice Center, 2801 Stuart St., Greenville, TX 75401\	150
Hondo Outpost	Medina County Courthouse 801 Avenue Y, Hondo, TX 78861	65
Huntsville Outpost	Huntsville Police Dept. 1220 11th St., Huntsville, TX 77340	100
Kerrville Outpost	Kerr Co. Law Enforcement Center 400 Clearwater Paseo, Kerrville, TX	250
Laredo Outpost	Webb Co. Courthouse 1200 Washington, Laredo, TX 78042	850
Llano Outpost	Llano Co. Sheriff's Office, 2001 N. State Hwy 16, Suite A, Llano, TX 78643	190
Lufkin Outpost	Angelina Co. Sheriff's Office 2311 E. Lufkin Ave., Lufkin, TX 75901	150
McKinney Outpost	Collin Co. Annex 825 N. McDonald, Suite 180, McKinney, TX 75069	600
Mineral Wells Outpost	Palo Pinto Co. Office 109 N. Oak, Mineral Wells, TX 76067	88
Mount Pleasant Outpost	383 Fort Sherman Pam Road, Mt Pleasant, TX 75456	150
New Braunfels Outpost	Comal Co. Courthouse 100 Main Plaza, Suite 109, New Braunfels, TX	275
San Marcos Outpost	Hays Co. Courthouse Annex 102 N. LBJ, Suite 200, San Marcos, TX 78666	570
Sealy Outpost	Austin Co. Courthouse Annex 201 Atchison St., Sealy, TX 77474	100
Sherman Outpost	Grayson Co. Courthouse 100 W. Houston St., 3rd Floor, , Sherman, TX	300
Terrell Outpost	Terrell Co. Community Service Center 115 N. Adelaide St., Room 224, Terrell, TX 75160	100
Tyler Outpost	Smith County Sheriff's Office 1517 W. Front St., Box 4, Tyler, TX 75702	450
Uvalde Outpost	Uvalde Co. Courthouse 100 N Getty Street, 3rd Floor, Box 2, Uvalde, TX	65
Wharton Outpost	Wharton Co. Sheriff's Office 315 E. Elm, Wharton, TX 77488	100
TOTAL		**6,738**

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SCHEDULE 5C
SPACE OCCUPIED - LEASED SPACE
For the Fiscal Year Ended August 31, 2011

Rented space occupied by the Commission as of August 31, 2011, was as follows:

	LOCATION	LESSOR
Abilene	209-C S. Danville	Enterprise Building Abilene, Lp
Amarillo	3131 Bell Street	JSW Properties
Arlington	2225 East Randol Mill Road	Arlington Downs Tower
Austin	5806 Mesa Drive	ASEM Properties
Austin	7600 Chevy Chase Dr. Suite 116	Chase Park Owner, LLC
Austin	4044 Promontory Point, Bldg.#1	Texas Building and Procurement
Beaumont	6450-52 Concord Road	Walker Brother Properties
Bryan	1716 Briarcrest, Suite 508	G/G Enterprises
Conroe	702 N. Thompson Suite 110	Five Star Interest, L.P.
Corpus	2820 South Padre Island Dr.	2820 South Padre Island Drive, L P
Dickinson	3717 Highway 3	Ronald F. Loomis
Donna (Donna Intl Bridge)	Lot 12 of International Bridge Subdivision	City of Donna
Eagle Pass	500 S. Adams	City of Eagle Pass
Hidalgo	929 International Bridge	City of McAllen
Houston	427 West 20th Street, Suite 600	Heights Medical Tower, LTD
Longview	2800 Gilmer Road	Gary F. Mapes
Lubbock	3223 S. Loop 289, Suite 301	BGK Intergrated TIC Management, LLC
McAllen	6521 North 10th Street, Ste. D	Yzaguirre & Chapa, LLC
Odessa	6010 E. Highway 191	Sagebrush Partners
Presidio	Presidio International Bridge Hwy. 67	RCS Incorporated, Pecos
Progreso	Progreso International Bridge S. FM 1015 Rd.	B & P Bridge Co. of Weslaco
Richmond	1521 Eugene Heimann Circle	Fort Bend County
San Angelo	622 South Oakes, Suite P	City of San Angelo
San Antonio	4203 Woodcock Drive, Suite 120	Brass Centerview Holdings
Victoria	205 North Bridge Street	Victoria County
Waco	6001 West Waco Drive, Suite 314	CBL Richland Mall
Wichita Falls	624 Indiana Street, Suite 300	Mathis, West, Huffines & Company

LEASE NO	TYPE	USABLE SQ FT	FTE'S	MONTHLY RENTAL	COST PER SQ FT	ANNUAL COST	COMMENTS
ABC-066	Office	2,200	**5.0**	2,200	$1.00	$26,400	Expires 08/31/11
ABC-078	Office	2,412	**7.0**	3,060	$1.27	$36,720	Expires 08/31/12
ABC-015	Office	7,233	**61.0**	18,509	$2.56	$222,104	Expires 12/31/16
ABC-092	Office	31,618	**138.0**	59,852	$1.89	$718,224	Expires 08/31/17
ABC-053	Office	5,378	**28.0**	10,582	$1.97	$126,984	Expires 12/31/15
IAC#01-1294	Warehouse	6,200	**3.0**	-	$0.00	$0	Expired 08/31/09
ABC-061	Office	2,134	**7.0**	2,550	$1.19	$30,600	Expires 08/31/15
ABC-073	Office	1,673	**8.0**	3,051	$1.82	$36,612	Expires 08/31/12
458-6-40003A	Office	2,000	**10.0**	2,822	$1.41	$33,864	Expires 08/31/15
ABC-069	Office	2,996	**11.0**	3,035	$1.01	$36,420	Expires 08/31/11
ABC-087	Office	1,780	**1.0**	2,582	$1.45	$30,984	Expires 08/31/11
	Tax Booth		**1.0**	2,250		$27,000	Expires 11/14/2015
ABC-090	Tax Booth	180	**8.0**	650	$3.61	$7,800	Expires 8/31/2011
ABC-055p	Tax Booth	650	**10.0**	2,109	$3.24	$25,304	Expires 08/31/13
ABC-052	Office	9,787	**73.0**	10,864	$1.11	$130,368	Expires 08/31/14
ABC-047	Office	2,220	**7.0**	2,640	$1.19	$31,680	Expires 08/31/15
ABC-079	Office	2,706	**6.0**	3,690	$1.36	$44,280	Expires 08/31/13
ABC-095	Office	4,553	**18.0**	6,766	$1.49	$81,192	Expires 08/31/12
ABC-059	Office	2,615	**6.0**	3,217	$1.23	$38,604	Expires 08/31/15
ABC-081p	Tax Booth	24	**3.0**	450	$18.75	$5,400	Month to Month
ABC-049p	Tax Office	374	**10.0**	2,678	$7.16	$32,136	Expires 08/31/12
	Office	1916	**9.0**	2,874	$1.50	$34,488	Expires 08/31/12
ABC-303-9918-e9a	Office	426	**2.0**	403	$0.95	$4,836	Expires 07/31/19
ABC-076	Office	5,854	**35.0**	11,316	$1.93	$135,792	Expires 11/30/14
ABC-096	Office	1,660	**5.0**	2,159	$1.30	$25,908	Expires 08/31/14
ABC-068	Office	2,770	**13.0**	3,497	$1.26	$41,964	Expires 11/30/11
ABC-067	Office	1,810	**4.0**	1,337	$0.74	$16,041	Expires 08/31/11

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5D
SPACE OCCUPIED – FEDERAL LEASE AGREEMENTS
As of August 31, 2011

The Commission holds the following license agreements for lease space at bridge sites into Mexico. General Services Administration of the Federal Government issues the licenses.

LICENSE NUMBER	LOCATION	MONTHLY FEE	LEASE EXPIRES
GS07B(S)2271/ATX08022	Anzalduas	$1,055.00	00/00/00
GS07B(S)1624	Brownsville (Gateway)	$65.00	00/00/00
GS07B(S)1625	Brownsville (Railroad)	$65.00	00/00/00
GS07B(S)2055	Brownsville (Los Tomates)	$332.00	00/00/00
GS07B(S)1623	Del Rio Bridge	$524.00	00/00/00
GS07B(S)2156	Los Indios	$214.00	00/00/00
GS07B(S)1622	Eagle Pass Bridge I	$142.00	00/00/00
GS07B(S)2063	El Paso (Bridge of the Americas)	$441.00	00/00/00
GS07B(S)2062	El Paso (Paso Del Norte)	$1,796.00	00/00/00
GS07B(S)2066	Laredo (Juarez-Lincoln)	$309.00	00/00/00
GS07B(S)1626	Laredo (Gateway-GSA)	$210.00	00/00/00
GS07B(S)1426	Laredo (Gateway-TABC)	$54.00	00/00/00
GS07B(S)1672	Pharr Bridge (GSA)	$176.00	00/00/00
GS07B(S)1655	Roma Bridge	$100.00	00/00/00
GS07B(S)1656	Ysleta Bridge	$408.00	00/00/00

Note: 00/00/00 designates a perpetual lease

The above license agreements allow the Commission to operate at federal sites. The monthly fee is based on the cost of utilities, new construction amortization and/or rental fees associated with providing space to the agency by the General Services Administration. The fees may be adjusted based on increases in utility, maintenance, and construction costs.

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 6
EXCEPTION LETTERS
For the Fiscal Year Ended August 31, 2011

During the fiscal year ended August 31, 2011, the Texas Alcoholic Beverage Commission prepared the following exception letters.

Vendor	Product	Justification	Amount
Alliance Work Partners	Employee Assistance Program	Client services assessment and referral services to Texas Alcoholic Beverage Commission (TABC) employees and family members. Alliance Work Partners currently provides counseling and consultation services for TABC employees and dependents to include assessment, short-term counseling and referral as appropriate. The scope of services includes, but is not limited to: depression, anxiety, grief, stress, marriage and family therapy, child and elder care referral, legal and financial referral. An employee and his/her dependents may access these services over the course of the year for up to a total of five sessions per issue, new presenting issues may warrant a separate course of treatment. Requests for additional sessions above the allotted amount are approved on a case-by-case basis. Alliance Work Partners provides face to face counseling to TABC employees seeking assistance within 5 working days unless it is an emergency. If it is an emergency, TABC employees requesting services are seen the same working day.	$8,000.00
JP Morgan Chase	State of Texas Payment Card Services	State of Texas Payment Card Services for the Texas Alcoholic Beverage Commission (TABC) during transition term to new contractor. The Texas Comptroller of Public Accounts (CPA) had awarded a contract for Procurement and Corporate Travel Charge Card services to Citibank. The initial term of contract is Sept. 1, 2010, through Aug. 31, 2013, with three one-year renewal options. Services from the current vendor, JPMorgan, were extended to continue in full compliance with the contract during the transition based on the 180-day transition clause. CPA informed TABC that TABC should continue to use your JPMC accounts until TABC has transitioned to the new contract.	$309,000.00
David Phillip	Programmer Services	TABC required temporary staffing programming to develop, enhance and maintain the Lotus Database. Mr. David Phillips was recommended, due to his reputation with the system, past performance, institutional knowledge, experience, responsibility and demonstrated capability to provide reliable support.	$20,223.75

		David Phillips' services consisted of developing requirements in conjunction with TABC staff, designing and implementing enhancements, testing and documenting changes to the Lotus Notes System. David Phillips' skills and abilities with the TABC system and his background with the system greatly reduced training and education time and will provide TABC the best opportunity for updating/enhancing the system. All services described are currently not fully functional and a direct hire of these resources is required to assist TABC in assuring that the project can be completed in contract term. Historically, Robert Smoot and David Phillips, as RFD and Associates employees, initially designed and implemented the TABC Lotus Notes system 10+ years ago. Following the initial release, Robert Smoot went on to other work at RFD while David Phillips designed and implemented the Travel Tracking System for TABC. David Phillips has maintained and enhanced both systems over the years. Robert Smoot is not available to perform services, as he is allocated to other projects within RFD and Associates and David Phillips is no longer employed with RFD and Associates. In addition, RFD and Associates are no longer supporting the Texas Alcoholic Beverage Commission's Lotus Notes System.	
Ascott Business Advisors	Programmer Services	Bob Ascott assisted David Phillips in developing requirements in conjunction with TABC staff, designing and implementing enhancements, testing and documenting changes to the Lotus Notes System. Bob Ascott skills and abilities with our system and his background with the system will greatly reduce training and education time and will provide TABC the best opportunity for updating/enhancing the system. The project included the Cost Center Allocation project that was begun to address a long-standing limitation in the original design of the system. In the current system each line item is accompanied by a single Cost Center index code and a single "Ship To" code. This means that as a way to allocate the cost of an item to multiple centers, it was necessary to employ a contrivance where the item was entered on a PO multiple times, once for each cost center, with fractional quantities. The Allocation project proposes to decouple the purchasing quantities from the cost enter (and ship to) allocations. Each line item would now have a rational, whole quantity for purchasers and vendors to work with. The "Cost Center" and "Ship To" allocations would be carried along with each line item as a separate data	$16,556.25

		structure, to be reported to and used by Financial Services. In addition to new data structures, and revised reporting views to use that data, a significant part of the project will require a new user interface that will allow easy access for the people that need to manipulate or examine allocation data, while keeping the line item form simple, and not burdening those who don't use the information.	
Big Country Supply	Emergency Lighting Equipment	Purchase of the Sound Off Signal Emergency Lighting Systems from Big Country Supply were required for the installation on eight (8), 2011 Chevrolet Impala Police vehicles to be utilized by TABC. Big Country Supply is a vendor that provides the Ghost series, 4th generation, extreme wide angle, light emitting diode (LED), emergency lighting systems. These emergency lighting systems are used by the Texas Department of Public Safety (DPS) and provide a higher and wider (140 degrees of emergency compliance) illumination and concealment required for public safety undercover vehicles than other models tested. This system provides superior illumination and concealment required for public safety undercover vehicles than other models tested. Big Country Supply provides an uncontested warranty of five (5) years that exceeds the warranty of other emergency lighting manufactures. Sound Off Inc. DBA Emergency Technology front and rear emergency light flasher systems are 100 percent solid state (no moving parts, i.e. relays) diode protected and includes the vehicle interface wiring harness with jumper plug. In the event of a flasher module failure, this jumper plug allows an individual to restore the vehicle high beam headlights or brake lights back to the vehicle factory specifications. These flasher modules also have the uncontested warranty of five (5) years, which exceeds the warranty of other emergency flasher manufactures. These emergency lighting systems and flashers will maintain continuity in the TABC Enforcement vehicle fleet, providing an added safety and life saving approach.	$5,959.04
Big Country Supply	Emergency Lighting Equipment	Purchase of the Sound Off Signal Emergency Lighting Systems from Big Country Supply were required for the installation on thirteen (13), 2012 Chevrolet Impala Police vehicles to be utilized by TABC. Big Country Supply is a vendor that provides the Ghost series, 4th generation, extreme wide angle, light emitting diode (LED), emergency lighting systems. These emergency lighting systems are used by the Texas Department of Public Safety (DPS) and provide a higher and wider (140 degrees of emergency compliance) illumination and concealment required for public safety undercover vehicles than other models tested. This	$9,728.44

		system provides superior illumination and concealment required for public safety undercover vehicles than other models tested. Big Country Supply provides an uncontested warranty of five (5) years that exceeds the warranty of other emergency lighting manufactures. Sound Off Inc. DBA Emergency Technology front and rear emergency light flasher systems are 100 percent solid state (no moving parts, i.e. relays) diode protected and includes the vehicle interface wiring harness with jumper plug. In the event of a flasher module failure, this jumper plug allows an individual to restore the vehicle high beam headlights or brake lights back to the vehicle factory specifications. These flasher modules also have the uncontested warranty of five (5) years, which exceeds the warranty of other emergency flasher manufactures. These emergency lighting systems and flashers will maintain continuity in the TABC Enforcement vehicle fleet, providing an added safety and life saving approach.	
Lone Star Products and Equipment	Public Safety Equipment Installation	Installation of public safety equipment required on eight (8) 2011 Chevrolet Impala Interceptor Vehicles to be utilized by TABC Enforcement Agents. Lone Star Products & Equipment is familiar with how the equipment needs to be installed, wired and connected into the vehicle wiring systems. Utilizing Lone Star Products & Equipment will maintain uniformity in the installation of equipment, wiring size and color codes, connections and wire routing which will aid the technician in future when having to trouble shoot or repairs. TABC Fleet Services often get phone calls from the field in reference to problems with the emergency lights; siren or radio equipment and having a standardized installation greatly assist in locating problems and making necessary repairs. This uniformity saves the agency money, Agent's time and vehicle expenses, by not requiring the agent to drive the vehicle to the radio shop in Austin for repair. This purchase would be compatible and interchangeable with equipment being utilized by this agency presently. The required contractor Lone Star Products & Equipment shall assist in all phases and provide services to deploy units throughout the State of Texas. Services shall include, but are not limited to, installation of back-flash module (flash rear tail and back-up lights), install main radio power cable, install radio control head pedestal mount and interior speaker cables, install radio control head pedestal mount and interior speaker cables, install front wig-wag (headlight flasher) module, mount siren driver (behind the front grill), outside speakers and install front grill lights if required, measure and build wiring harness for wig-wag siren/light box, siren driver and back-flash modules, install siren/light control box and attach necessary wiring from wiring harness, install vehicle anti-theft system (shift-lock), install front	$6,200.00

		windshield red & blue warning light system if required and connect to control box, install rear deck red & blue CHMSL warning light system and connect to control box, install antenna mounts, antenna cables and antennas (number as required by location), reinstall seats (front and rear), carpeting, molding and trim removed during installation and install radios and system quality control check.	
Sur-Tec	VP Mobile Body Microphone	VP Mobile is the first smart phone application enabling law enforcement agencies to conduct intelligence gathering and evidence collection missions without using an RF body wire. This patented technology converts the smart phone into an audio transmitter, a GPS tracker, as well as digital recorder. The phone is still fully functional as no modifications are made to the hardware. No other vendor can fulfill the agency's requirements as needed, since this technology is proprietary to Sur-Tec. Sur-Tec, Inc. was originally founded in 1985 as a research and development outlet for the Clarence M. Kelley Group of Companies. The late Clarence M. Kelley, former Director of the Federal Bureau of Investigation and Kansas City Missouri Police Chief, founded Sur-Tec jointly with C. Thomas Dupriest, former Special Agent of the Federal Bureau of Investigation. Using personal investigative resources as well as the pool of expertise found only in the Kelley Group of Companies, Kelley and Dupriest set out to change the way law enforcement conducted covert investigations. The development of the Mobile Video Surveillance System (MVSS) in 1988 marked the first 100% wireless investigative solution available to law enforcement nationwide. The nature of covert surveillance dictates that materials, equipment, systems, etc. used to gather information need be kept confidential. Sur-Tec, Inc. uses no form of public advertisement, notification of award, or disclosures regarding confidential components of covert surveillance systems. The whereabouts of any supplied equipment or the location of any customer is secured in the strictest confidence by Sur-Tec, Inc. in order to preserve the confidentiality of the equipment, and secure the safety of the operating personnel. VP was developed to replace the antiquated RF body wire devices used by government investigators for audio intelligence gathering missions. VP utilizes a patented technology, which stands alone in the industry to offer the following performance characteristics: 1. A computer program, which allows for the collection of audio intelligence at the microphone	$10,760.00

		of a host smart phone or computing device (collectively referred to as “the intelligence gathering device”). The smart phone or computing device must transmit the collected audio in .wav format via internet protocol (IP) channels to a secondary computer congruently running server standard software. 2. The intelligence gathering device must provide the appearance via the LCD screen that the device is either in the “off” mode or that the computer program is not running (stealth mode) during operation. 3. The intelligence gathering device must transmit its GPS location via the same IP channels during operation. 4. The intelligence gathering device must be capable of engaging Stealth mode when the device enters or exits a prescribed geofence area. The end user may select either active or passive GeoStealth™ modes. Active GeoStealth forces the program into Stealth mode when the operator enters a prescribed geofence area. Passive forces the program into Stealth mode until the operator returns to a safe, predefined geofence; such as a Police Department’s zip code.	

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 7
VEHICLE PURCHASES
For the Fiscal Year Ended August 31, 2011

During fiscal year 2011, the agency purchased 23 replacement vehicles.

Make & Model	Quantity	Purchase Price	Efficiency	Assigned Use
2011 Chevrolet Impala	9	$166,320.00	17-24 MPG	Law Enforcement
2011 Chevrolet Impala	1	$18,480.00	17-24 MPG	Non Law Enforcement (POE)
2012 Chevrolet Impala	13	$252,539.96	17-28 MPG	Law Enforcement

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 8
SCHEDULE OF STATE-OWNED VEHICLES
For the Fiscal Year Ended August 31, 2011

Vehicles Assigned to Peace Officers
A Texas Alcoholic Beverage Commission vehicle is assigned to all agency commissioned peace officers except for licensing investigators. The officers assigned vehicles are subject to call twenty-four hours a day, and their duties may require immediate response to situations affecting the safety and wellbeing of the citizens of this state.

Austin Headquarters Vehicle Assignments
Listed below are the names and positions of personnel assigned to the Austin headquarters whose duties require the assignment of a state vehicle on a full-time basis:

Department: Name, Title	Description
Executive: Alan Steen, Administrator Sherry Cook, Asst. Administrator Field Operations: Joel Moreno, Chief Rod Venner, Assistant Chief Earl Pearson, Assistant Chief Dexter Jones, Assistant Chief Darryl Darnell, Lieutenant Michael Lockhart, Lieutenant Office of Professional Responsibility: Andres Pena, Director Alberto Rodriguez, Lieutenant Ports of Entry Roland Luna, Director	Vehicle assignments to headquarters personnel are limited to commissioned peace officers. Officers are subject to call twenty-four hours a day and job duties may require immediate response to situations affecting the safety and wellbeing of the public and the effective administration of the agency. Other employees may use agency pool vehicles that are properly marked for business related travel. There are approximately 30 employees that use a pool vehicle on a regular basis.

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 9
SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
For the Fiscal Year Ended August 31, 2011

FY 2011 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases	
Agency No. 458	**Agency Name:** Texas Alcoholic Beverage Commission
Point of Contact:	Ron Hunter, Purchasing Manager
Phone Number:	(512) 206-3262
E-Mail Address:	ron.hunter@tabc.state.tx.us

E1, E2, or E3	Description	Non-Delegated	Delegated	Total
Total E1 Including 1st Choice	Recycled	$45,908.79	$0	$45,908.79
Total E2 Including 1st Choice	Remanufactured	$0	$0	$0
Total E3 Including 1st Choice	Environmentally Sensitive	$1,085.00	$0	$1,085.00
Total of E1, E2, and E3 includes Recycled 1st Choice Targeted Totals		$46,993.79	$0	$46,993.79

Non-Delegated FY 2011 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100* [A/(A+B)]
	1st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants	$0	$0	$0	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	$0	$0	$0	0%
Printing Paper, Copier Paper, & Computer Paper	$0	$0	$0	0%
Business Envelopes	$0	$0	$0	0%
Plastic Trash Bags	$0	$0	$0	0%
Plastic Cover Binders	$0	$0	$0	0%
Recycling Containers	$0	$0	$0	0%
Photocopiers	$0	$0	$0	0%
Total 1st Choice Targeted Commodities	$0	$0	$0	**0%**

SCHEDULE 9, Continued

* Delegated Summary of Total Number of Justification Letters	Exception (1) Cost	Exception (2) Quality	Exception (3) Not Available	Exception (4) Other
Motor Oil & Lubricants	0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels	0	0	0	0
Printing Paper, Copier Paper, & Computer Paper	0	0	0	0
Business Envelopes	0	0	0	0
Plastic Trash Bags	0	0	0	0
Plastic Covered Binders	0	0	0	0
Recycling Containers	0	0	0	0
Photocopiers	0	0	0	0
Total Number(s)	**0**	**0**	**0**	**0**

II. ADDENDA

II. ADDENDA

Addendum A	Organization of the Texas Alcoholic Beverage Commission
Addendum B	Organizational Chart
Addendum C	Service Efforts and Accomplishments
Addendum C.1	Service Efforts and Accomplishments – Licensing
Addendum C.2	Service Efforts and Accomplishments – Tax
Addendum C.3	Service Efforts and Accomplishments – Field Operations
Addendum D	Contested Administrative Case Activity
Addendum E	Wet-Dry Status of Texas Counties
Addendum F	Local Option Elections
Addendum G.1	Detail Statement of Collections
Addendum G.2	Per Capita Consumption
Addendum G.3	Historical Summary of Revenue Collections

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM A
ORGANIZATION OF THE TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)
For the Fiscal Year Ended August 31, 2011

Created as the Texas Liquor Control Board by H.B. 77, 44th Legislature, 2nd Called Session (1935), this Commission was organized and began functioning on November 16, 1935. The Texas Liquor Control Board remained the Commission's name until January 1, 1970, when H.B. 379, 61st Legislature, Regular Session (1969), became effective, redesignating its title to Texas Alcoholic Beverage Commission (the Commission).

The Commission is charged with the administration and enforcement of the Texas Alcoholic Beverage Code. As described in Title 2, Chapter 5, Subchapter B of the Alcoholic Beverage Code, the powers and duties of the Commission are as follows:

"Sec. 5.31. GENERAL POWERS AND DUTIES. The Commission may exercise all powers, duties and functions conferred by this code, and all powers incidental, necessary, or convenient to the administration of this code. It shall inspect, supervise, and regulate every phase of the business of manufacturing, importing, exporting, transporting, storing, selling, advertising, labeling and distributing alcoholic beverages, and the possession of alcoholic beverages for the purpose of sale or otherwise. It may prescribe and publish rules necessary to carry out the provisions of this code."

Article IX, Section 5.09 of the Appropriations Act adopted by the 81st Legislature authorizes per diem for Commission members consisting of compensatory per diem at $30 per day; actual expenses for meals and lodging at the rates specified in the Act for state employees; and transportation reimbursement at the rates specified in the Act for state employees.

The Commission members serving on August 31, 2011, are listed below:

Name	Designated Headquarters	Term Expires*
Jose Cuevas, Jr., Presiding Officer	Midland, TX	11-15-2015
Steven M. Weinberg, MD, JD Member	Colleyville, TX	11-15-2017
Melinda S. Fredricks, Member	Conroe, TX	11-15-2013

***Commissioners continue to service following the expiration of their terms until replaced by the Governor.**

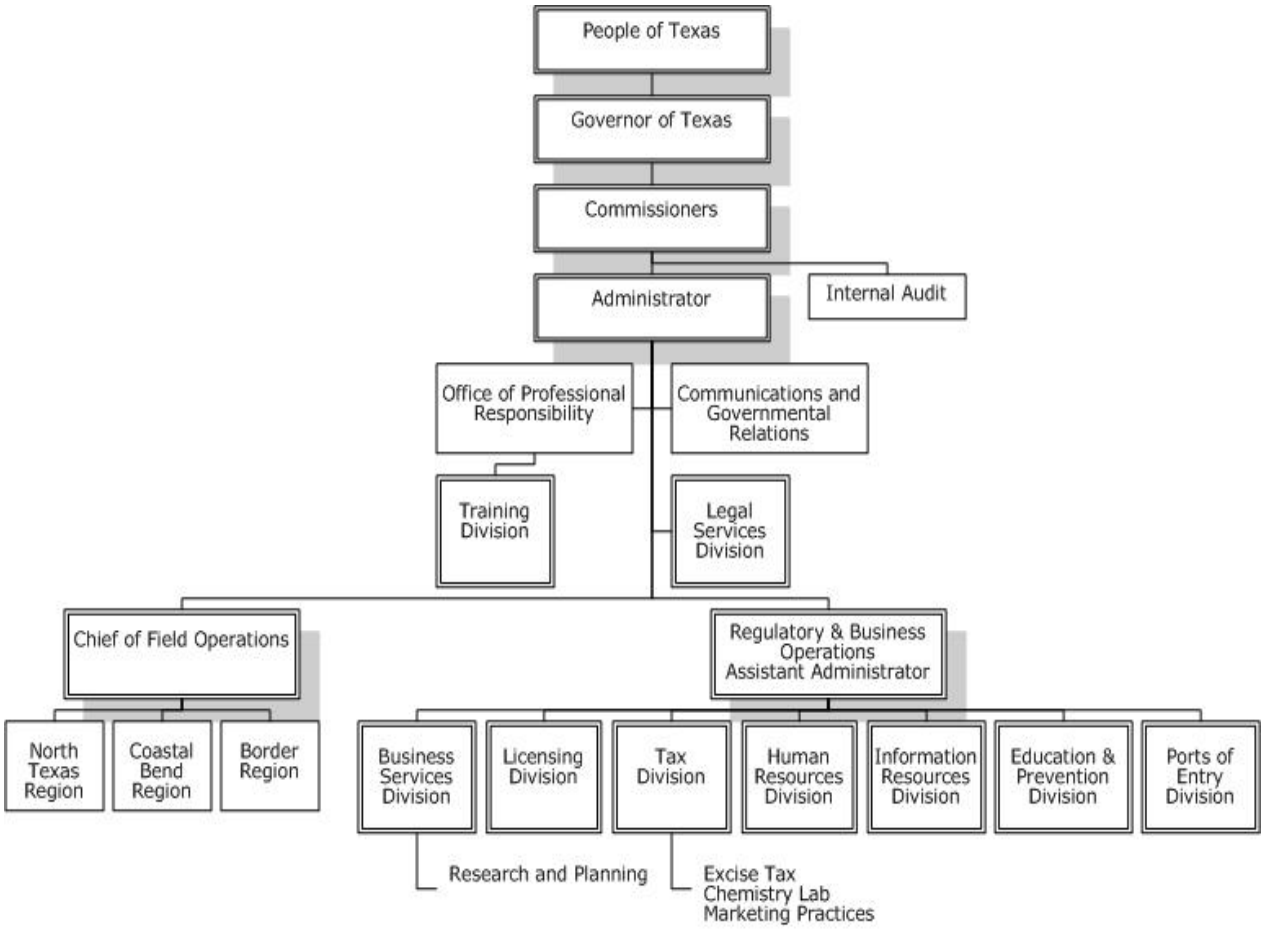
ADDENDUM A (Continued)

An Administrator, who is appointed by the Commissioners, is responsible for managing the Commission's daily operations. Mr. Alan Steen of Austin was named Administrator by the Commission on August 1, 2003. The Commission's key personnel as of August 31, 2011, are listed below:

Name	Title
Alan Steen	Administrator
Sherry Cook	Assistant Administrator
Joel Moreno	Chief of Field Operations
Emily Helm	General Counsel
Amy Harrison	Director – Licensing Division
Steve Greinert	Director – Tax Division
Shelby Eskew	Director – Business Services Division
Jay Webster	Director – Information Resources Division
Loretta Doty	Director – Human Resources Division
Carolyn Beck	Director – Communications & Governmental Relations
Andres Pena, Jr.	Director – Office of Professional Responsibility
Roland Luna	Director – Ports of Entry Division
Mindy Carroll	Director – Prevention & Education Division
Dexter Jones	Assistant Chief – Field Operations (North Texas Region)
Earl Pearson	Assistant Chief – Field Operations (Coastal Bend Region)
Rod Venner	Assistant Chief – Field Operations (Border Region)
Thomas Graham	Marketing Practices Supervisor

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM B
ORGANIZATIONAL CHART
For Fiscal Year Ended August 31, 2011



TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Fiscal Year Ended August 31, 2011

	For the Fiscal Years Ending	
	August 2010	**August 2011**
A. Goal: REGULATE DISTRIBUTION		
To protect the peace and safety of the public by taking positive steps to encourage voluntary compliance with the Texas Alcoholic Beverage Code and other state laws and by under taking enforcement and regulatory actions that are fair and effective.		
Outcomes:		
Percentage of Licensed Establishments Inspected Annually	87.34%	88.26%
A.1.1 Strategy: DETER/DETECTVIOLATIONS		
Deter and detect violations of the Alcoholic Beverage Code by inspecting licensed establishments, by investigating complaints and providing or sponsoring educational programs that promote voluntary compliance and increase the public's awareness of the state's alcoholic beverage laws.		
Outputs:		
Number of Inspections Made	100,073	94,281
Efficiencies:		
Average Cost per Inspection	$215.65	$213.60
B. Goal: PROCESS TABC APPLICATIONS		
Process alcoholic beverage license/permit applications and issue licenses/permits while ensuring compliance with the Alcoholic Beverage Code.		
Outcomes:		
Percent of Original License/Permit Applications Processed Within 14 days	99.07%	99.23%
B.1.1.Strategy: ENSURELAWCOMPLIANCE		
Issue licenses and permits while ensuring compliance with laws regarding ownership, performance, tax securities, and other regulatory requirements.		
Outputs:		
Number of Licenses/ Permits Issued	81,715	56,610
Efficiencies:		
Average Cost Per License/Permit Processed	$54.33	$66.88

ADDENDUM C (Continued)

	For the Fiscal Years Ending	
	August 2010	**August 2011**
C. Goal: COLLECT FEES AND TAXES To ensure compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling, serving, and distributing of alcoholic beverages.		
Outcome:		
Percent of Inspections, Analyses and Compliance Activities Resulting in Administrative or Compliance Actions	13.80%	11.58%
C.1.1.Strategy: COMPLIANCE MONITORING Inspect, investigate and analyze all segments of the alcoholic beverage industry, verify the accuracy and timeliness of tax reporting payments, and initiate any necessary compliance and/or administrative actions for failure to comply, while providing instruction to promote voluntary compliance.		
Output:		
Number of Inspections, Analyses and Compliance Activities	145,379	167,029
Efficiencies:		
Average Cost Per Inspection, Analysis, and Compliance Activity	$29.51	$26.54
C.2.1.Strategy: PORTS OF ENTRY Identify high traffic loads and strategically place personnel or equipment at ports of entry to more effectively regulate the personal importation of alcoholic beverages and cigarettes.		
Outputs:		
Number of Alcoholic Beverage Containers and Cigarette Packages Stamped	2,755,928	2,435,656

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.1
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Fiscal Year Ended August 31, 2011

During FY 2011, the following alcoholic beverage permits and licenses were issued:

Liquor Permits:

Agent's Permit	9,439
Airline Beverage Permit	15
Beverage Cartage Permit	4,284
Bonded Warehouse Permit	7
Brewer's Permit	17
Carrier's Permit	306
Caterer's Permit	908
Daily Temporary Mixed Beverage Permit	891
Daily Temporary Private Club Permit	128
Direct Shippers Permit - Out of State Winery	585
Distiller's and Rectifier's Permit	12
Food & Beverage Certificate	3,668
Forwarding Center Certificate	5
General Class B Wholesaler's Permit	18
Industrial Permit	55
Local Cartage Permit	186
Local Cartage Transfer Permit	1
Local Class B Wholesaler's Permit	1
Local Distributor's Permit	134
Local Industrial Alcohol Manufacturer's Permit	5
Manufacturer's Agent's Permit	651
Minibar Permit	41
Mixed Beverage Late Hours Permit	4,375
Mixed Beverage Permit	6,190
Mixed Beverage Restaurant with FB	1,273
Non Resident Brewer's Permit	54
Non Resident Seller's Permit	542
Package Store Permit	408
Package Store Tasting Permit	555
Passenger Train Beverage Permit	1
Private Carrier's Permit	188
Private Club Beer and Wine Permit	38
Private Club Exemption Certificate Permit	216
Private Club Late Hours Permit	223
Private Club Registration Permit	650
Private Storage Permit	7
Promotional Permit	44
Public Storage Permit	4

ADDENDUM C.1 (Continued)

Wholesaler's Permit	42
Wine and Beer Retailer's Permit (Excursion Boat)	0
Wine Bottler's Permit	2
Wine Only Package Store Permit	388
Winery Festival Permit	88
Winery Permit	129
Total Liquor Permits	**36,774**

Beer Licenses and Wine and Beer Retailer's Permits:

Agent's Beer License	9,484
Beer Retail Dealer's Off-Premise License	776
Beer Retail Dealer's On-Premise License	144
Branch Distributor's License	2
Brewpub License/Permit	23
General Distributor's License	9
Importer's Carrier's License	2
Importer's License	9
Manufacturer's License	7
Non Resident Manufacturer's License	49
Retail Dealers On-Premise Late Hours License/Permit	406
Temporary Charitable Auction Permit	143
Temporary License	1,720
Temporary License Special 3 Day Wine & Beer	1,917
Temporary License Special 4 Day Wine & Beer	11
Wine and Beer Retailer's Off-Premise Permit	3,505
Wine and Beer Retailer's Permit	1.631
Total Beer Licenses and Wine and Beer Retailer's Permits	**19,838**

Total Licenses and Permits **56,612**

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.2
SERVICE EFFORTS AND ACCOMPLISHMENTS – TAX DIVISION, PREVENTION & EDUCATION DIVISION, AND PORTS OF ENTRY DIVISION
For the Fiscal Year Ended August 31, 2011

TAX DIVISION

The agency's Tax Division consists of three operating units— Excise Tax Reporting, Marketing Practices, and Label Approvals & Chemical Analyses.

EXCISE TAX REPORTING

The Excise Tax Reporting unit is responsible for processing and reviewing excise tax payments and reports as well as other reports that are periodically due from members of the wholesale and manufacturing tiers of the alcoholic beverage industry. Assigned personnel processed $196,676,527 in excise tax and service fee revenues and reviewed 49,724 tax and non-tax reports during the fiscal year. These reviews were conducted to verify the accuracy of the reports received and resulted in the collection of $288,480 in tax underpayments and late fees.

Excise Tax Rates on Alcoholic Beverages

Type of Alcoholic Beverage	Tax Rate
Distilled Spirits	$ 2.40 per gallon
Wine containing alcohol not more than 14% by volume	$ 0.204 per gallon
Wine containing alcohol over 14%, but not more than 24% by volume	$ 0.408 per gallon
Sparkling Wine	$ 0.516 per gallon
Malt Liquor containing alcohol in excess of 4% by weight	$ 0.198 per gallon
Beer containing not more than 4% alcohol by weight	$ 6.00 per barrel

Revenue Collections
(These revenue figures do not include Ports of Entry Excise Stamp Sales)

Type of Revenue	Amount Collected
Excise Tax - Distilled Spirits	$70,461,886
Excise Tax - Wine	11,075,669
Excise Tax - Malt Liquor	9,643,062
Excise Tax - Beer	104,775,799
Subtotal	**$195,956,416**
Airline/Train Service Fees & Direct Liquor Tax	$330,081
Excise Tax - Collections from Report Verifications	288,480
Private Club Temporary Membership Fees	101,550
Total	**$196,676,527**

ADDENDUM C.2 (Continued)

MARKETING PRACTICES

The Marketing Practices Section aids in the enforcement of laws regulating the marketing of alcoholic beverage products and marketing relationships among alcoholic beverage retailers, wholesalers, and manufacturers. During FY 2011, as part of his duties, the Marketing Practices Supervisor reviewed 267 advertising proposals submitted by various members of the alcoholic beverage industry and approved 201 of those proposals.

LABEL APPROVALS & CHEMICAL ANALYSES

This unit processes and approves applications for product label approval and conducts product chemical testing as required for evidentiary purposes. During FY 2011, agency personnel reviewed and took action on product label applications as follows:

Labels Approved for Malt Beverages	1,605
Labels Approved for Distilled Spirits	1,958
Labels Approved for Wine	9,902
Total, All Approved Labels	13,465
Disapproved Labels	322

The unit's chemist also conducted various analyses on beverage samples submitted for testing during FY 2011. A summary of analyses conducted and determinations made is as follows:

Number of analytical determinations made:	
Distilled Spirits	14
Malt Liquor	341
Beer	102
Miscellaneous	127
Total analytical determinations made	584

PREVENTION & EDUCATION DIVISION

The Prevention & Education Division secures and manages grant funding for the agency's public information/public education initiatives, develops the materials and curriculum used in those initiatives, and oversees the agency's seller/server certification program. During FY 2011, the division's Grants section secured grant awards totaling $1,122,445 and managed $1,093,641 in spending on grant-related programs. Also during the fiscal year, unit personnel created new materials for ten (10) public information or public education initiatives, and also oversaw the activities of 107 private seller/server training schools that provided agency approved training to 290,016 retail clerks and servers.

PORTS OF ENTRY DIVISION

Personnel of the Ports of Entry Division monitor compliance with the personal importation laws of the State of Texas along the Texas-Mexico border. Taxpayer compliance officers with the program verify that persons importing alcoholic beverages meet all legal requirements regarding importation for personal consumption and collect the appropriate fees and taxes due. Through an agreement with the Comptroller of Public Accounts, Ports of Entry personnel are also responsible for determining compliance with the state laws governing the personal importation of cigarettes and the collection of any taxes due on these importations.

ADDENDUM C.2 (Continued)

During Fiscal Year 2011, Ports of Entry taxpayer compliance officers stamped and collected taxes and fees for 2,435,656 alcoholic beverage and cigarette containers. In the course of these duties, tax compliance officers also confiscated and destroyed 7,492 alcoholic beverage and cigarette containers that were determined to have been imported in violation of state law. The containers were confiscated for the following reasons: attempted importations by persons less than 21 years of age, attempted importations by intoxicated persons, importations in excess of legal limits, and refusal to pay the taxes and fees owed on the alcoholic beverage and/or tobacco products imported.

Program staffing is maintained through six port offices, which, in turn, monitor 27 international crossings along the Texas-Mexico border. Personnel are assigned to 20 major crossings. The remaining seven crossings are considered low-volume and are monitored on a random basis. The results of these studies are used to determine if traffic patterns at the locations have increased and if full time staffing is warranted.

Employees collect an administrative fee of $0.50 per container on personal importations in addition to the excise taxes due on the alcoholic beverages imported. This administrative fee totaled $886,415 for the 2011 fiscal year. Total gross revenue for the fiscal year from all fees and taxes collected for the personal importation of alcoholic beverages and cigarettes was $2,968,379.

Detailed below are the total amounts of these fees and taxes collected by each port office.

Brownsville	$ 325,758
Eagle Pass	302,343
El Paso	338,343
Hidalgo	533,257
Laredo	733,942
Progresso	734,796
Total	$ 2,968,379

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3
SERVICE EFFORTS AND ACCOMPLISHMENTS – FIELD OPERATIONS
For the Fiscal Year Ended August 31, 2011

The most visible of the agency's operating units, the Field Operations Division is responsible of the agency's field enforcement, financial compliance, and violation prevention activities. It's mission to protect the peace and safety of the public by encouraging voluntary compliance with state's alcoholic beverage laws and by enforcing those laws in fair, consistent, and effective manner. To this end, its employees conduct compliance checks (inspections) of licensed businesses and other locations, cite and/or arrest violators when found, conduct audits and analyses of financial and other records to ensure regulatory compliance, and participate in a wide range of public information/public education initiatives targeting agency licensees and the various segments of the public.

The agency's Field Operations Division is managed by the Chief of Field Operations and three Assistant Chiefs. The Enforcement arm of Field Operations consists of 256 commissioned peace officers, including the Chiefs, and 23 non-commissioned professional and administrative support personnel. The Compliance staff consists of 60 auditors and 10 administrative support personnel. With the exception of the management team described above and their administrative support staff, virtually all employees of the Field Operations Division are stationed in field offices across the state.

REGIONS & DISTRICTS

The Field Operations Division has divided the state into three regions, each supervised by a Regional Manager. Two of the regions are further subdivided into two districts, one of which is jointly supervised by a Enforcement Captain and a Compliance Supervisor, who are subordinate to the Regional Manager, and a second district which remains under the direct operational oversight of the Regional Manager, who is assisted in the day-to-day management of the district by a second Compliance Supervisor and one or more Enforcement Lieutenants.

Other personnel are assigned to each region and district on the basis of need, with need largely defined by the number of licensed premises located within the geographic confines of the district or region.

Listed below are the agency's regions and districts, the counties that are served by each, and the offices from which those counties are served.

REGION 1 – North Texas

Lubbock District
Personnel stationed in Amarillo, Abilene, Brownwood, Lubbock, Odessa, and San Angelo, and Odessa.

District comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hutchinson, Iron, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Potter, Randall, Reagan, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

ADDENDUM C.3 (Continued)

Arlington District
Personnel stationed in Arlington[1], Belton, Cleburne, Denton, Greenville, Longview, McKinney, Mineral Wells, Mount Pleasant, Sherman, Tyler, Wichita Falls, and Waco

District comprised of the following counties: Anderson, Archer, Baylor, Bell, Bosque, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Coryell, Dallas, Delta, Denton, Ellis, Erath, Falls, Fannin, Franklin, Freestone, Grayson, Gregg, Hamilton, Harrison, Henderson, Hill, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Lampasas, Limestone, Marion, McLennan, Mills, Montague, Morris, Navarro, Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, San Saba, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Wilbarger, Wise, Wood, and Young.

REGION 2 – Coastal Bend
Personnel stationed in Beaumont, Brazoria, Bryan, Conroe, Dickinson, Houston[1], Huntsville, Lufkin, Richmond, Sealy, and Wharton.

Region comprised of the following Counties: Angelina, Austin, Brazoria, Brazos, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, Washington, and Wharton.

REGION 3 – Border

Austin District
Personnel stationed in Austin, Georgetown, Llano, and San Marcos.

District comprised of the following Counties: Bastrop, Blanco, Burleson, Burnet, Caldwell, Fayette, Gillespie, Hays, Lee, Llano, Mason, Milam, Travis, and Williamson.

San Antonio District
Personnel stationed in Corpus Christi, El Paso, Fort Davis, Hondo, Laredo, McAllen, New Braunfels, San Benito, San Antonio[1], and Victoria.

District comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brewster, Brooks, Calhoun, Cameron, Comal, Culberson, DeWitt, Dimmit, Duval, Edwards, El Paso, Frio, Goliad, Gonzales, Guadalupe, Hidalgo, Hudspeth, Jackson, Jeff Davis, Jim Hogg, Jim Wells, Karnes, Kendall, Kenedy, Kerr, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Pecos, Presidio, Real, Reeves, Refugio, San Patricio, Starr, Terrell, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavala.

1 Regional Office

ADDENDUM C.3 (Continued)

ENFORCEMENT AGENT ACTIVITIES IN FY 2011

During the course of FY 2011, enforcement agents conducted 94,281 inspections in order to verify compliance with the state's alcoholic beverage laws. Of these, 89,107 involved licensed business. The remainder targeted unlicensed locations. 21,238 compliance checks were conducted at "priority" locations, licensed business with a past history of public safety violations. The compliance rate for inspections of all licensed business (percent of inspections during which no violations were found) was 96 percent. The compliance rate for inspections of priority locations was 96 percent.

In addition to inspections, agents also conducted and completed 9,486 complaint investigations involving 14,256 alleged violations of state alcoholic beverage laws. The allegations investigated came from the general public, elected officials, other public agencies, agency licensees, and even the agency's own employees. While a good-faith effort was made to substantiate each allegation, only 25 percent of the investigations resulted in the discovery of chargeable violations.

ADMINISTRATIVE CASES FILED BY ENFORCEMENT AGENTS IN FY 2011

Enforcement agents issued 2,359 warnings and filed 2,464 cases for administrative violations of the Alcoholic Beverage Code in FY 2011. Of the cases filed, 2,266 have been docketed to date. Of the docketed cases, 66 cases are yet to be resolved, 569 have been "restrained" as per the requirements of Section 106.14 of the Texas Alcoholic Beverage Code, 1,493 have resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, and 86 have resulted in cancellation. Civil penalty payments received to date as a consequence of the administrative cases filed by Enforcement agents in FY 2011 total to $2,198,200.

Docketed Enforcement Administrative Cases Originating in FY 2011	
Pending (No Disposition)	60
Restrained (Section 106.14)	569
Suspension or Civil Penalty Payment	1,493
Cancellation	86
Dismissed	19
Other Dispositions	39
Total Docketed Cases	2,266

CRIMINAL CASES FILED BY ENFORCEMENT AGENTS IN FY 2011

Enforcement agents issued 494 criminal warnings in FY 2011 and filed 3,586 criminal cases. The outcome for 3,194 of these cases is not yet known, but of the 392 cases for which dispositions have been obtained, 246 resulted in conviction, deferred adjudication, or some punitive measure. Seventy-three (73) involved cases in which agents assisted police officers from other agencies, acted on arrest warrants issued by the courts for cases brought by other agencies, or handed violators over to the custody of juvenile authorities or to the custody of another agency as required by federal or state statutes. Of the remainder, 52 cases were refused by prosecutors, 20 were dismissed by the courts, and one (1) resulted in acquittal.

ADDENDUM C.3 (Continued)

STILL SEIZURES

TABC agents seized one still in FY 2011. The details are as follows:

On March 29, 2011, agents seized a small still with a five gallon cooker capacity in Cameron County, Texas. Approximately 0.25 gallons of mash was seized and destroyed at the site of the seizure. Agents also confiscated and later destroyed approximately 0.5 gallons of moonshine whiskey.

COMPLIANCE ACTIVITIES

The Compliance Division performs a wide range of activities to fulfill its goal of ensuring compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling, serving, and distributing of alcoholic beverages. During FY 2011, Compliance auditors conducted 22,205 inspections of licensed or proposed businesses and performed 1,645 tax, fee, or records audits or analyses to ensure compliance with the state's alcoholic beverage regulations. As a result of these audits and analyses, auditors recovered $56,366 in tax and fee delinquencies owed to the state. In addition, Auditors and other Compliance personnel also provided information or instruction related to the Alcoholic Beverage Code to 107,428 persons and processed 35,751 credit law and cash law notices of default.

COMPLIANCE ADMINISTRATIVE ENFORCEMENT ACTIONS

During the course of their duties, Auditors issued 1,583 administrative warnings and filed 1,131 administrative cases for various violations of the Alcoholic Beverage Code. Of the administrative cases filed by auditors in FY 2011, 532 have been docketed to date. Twelve of these cases are yet to be resolved. As for the remainder, 504 resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, five resulted in cancellation, and six were dismissed. Five resulted in other dispositions. Civil penalty payments received to date as a consequence of administrative cases filed by Compliance in FY 2011 total to $387,700.

Docketed Compliance Administrative Cases Originating in FY 2011	
Pending (No Disposition)	12
Suspension or Civil Penalty Payment	504
Cancellation	5
Dismissed	6
Other Dispositions	5
Total Docketed Cases	532

Compliance personnel also initiated 357 summary suspensions of alcoholic beverage permits at the request of the Office of the Comptroller of Public Accounts for failure to pay or timely report Mixed Beverage Gross Receipt Taxes to that agency. Summary suspensions were also initiated by Compliance for failure to maintain required tax bonds (205 ea.) and failure to pay state sales or franchise taxes (176 ea.). In total, 738 summary suspensions were initiated by Compliance personnel in FY 2011.

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM D
CONTESTED ADMINISTRATIVE CASES -- CASES NOT SETTLED IN FIELD OFFICES AND REFERRED TO LEGAL SECTION
For the Fiscal Year Ended August 31, 2011

Month	Number of Cases Docketed	Number of Violations Charged	Number of Hearings	Civil Penalties Collected	Days Suspended
September 2010	44	56	8	$63,700	338
October 2010	60	78	17	$26,300	315
November 2010	65	77	7	$83,200	98
December 2010	37	52	12	$34,200	221
January 2011	62	75	20	$38,400	99
February 2011	64	81	10	$49,500	192
March 2011	73	102	14	$53,950	264
April 2011	51	69	14	$60,300	14
May 2011	52	71	5	$39,300	209
June 2011	79	138	16	$69,200	83
July 2011	35	44	9	$46,800	117
August 2011	31	44	12	$63,000	92
Total	653	887	144	$627,850	2,042

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM E
WET-DRY STATUS OF TEXAS COUNTIES
For the Fiscal Year Ended August 31, 2011

+Indicates sale of mixed beverages is legal in all or part of county (154)
*Indicates counties totally wet for distilled spirits for off premises consumption (69); partially wet for the sale of distilled spirits for off premises consumption (136
+[1] County wet, at least in part, for the sale of mixed beverages in restaurants but not wet for off-premises sales of distilled spirits.

COUNTIES IN WHICH DISTILLED SPIRITS ARE LEGAL: 212

Anderson+
Angelina+[1]
Aransas+*
Archer
Atascosa+
Austin+*
Bandera+
Bastrop+*
Bee+
Bell+
Bexar+*
Blanco+
Bosque+
Bowie+[1]
Brazoria+
Brazos+*
Brewster+*
Briscoe
Brooks+*
Brown+
Burleson
Burnet+
Caldwell+
Calhoun+
Callahan+
Cameron+*
Camp+
Carson
Cass
Castro
Chambers+
Cherokee+
Childress+*
Coleman
Collin+
Colorado+*
Comal+*
Comanche+
Cooke+
Coryell
Cottle+*
Crockett*
Crane*
Culberson+*
Dallam*
Dallas+
Dawson+
Deaf Smith*
Denton+
DeWitt+
Dickens
Dimmitt+*
Donley+
Duval+*
Eastland
Ector+*
Edwards
El Paso+*
Ellis+
Erath
Falls
Fannin
Fayette+*
Floyd+
Foard+*
Fort Bend+*
Freestone
Frio+
Galveston+
Garza+
Gillespie+
Goliad+*
Gonzales+*
Gray
Grayson+
Gregg+
Grimes+
Guadalupe+*
Hale+
Hall
Hamilton
Hardeman+*
Hardin+
Harris+
Harrison
Hartley
Haskell+
Hays+
Henderson+
Hidalgo+*
Hill+
Hockley+
Hood+
Hopkins
Houston+[1]
Howard+
Hudspeth+*
Hunt+
Hutchinson
Jack
Jackson+
Jasper+
Jeff Davis+
Jefferson+
Jim Hogg+*
Jim Wells+
Johnson+
Jones+
Karnes+*
Kaufman+
Kendall+*
Kenedy+*
Kerr+
Kimble*
King
Kinney+*
Kleberg+*
Knox
Lamar+
Lamb
Lampasas+
La Salle+*
Lavaca+
Lee+*
Leon+
Liberty+
Live Oak
Llano+
Lubbock+*
Madison+[1]
Marion+
Matagorda+
Maverick+
McCulloch+
McLennan+
Medina+
Menard*
Midland+*
Milam+
Mills
Mitchell+*
Montague+
Montgomery+
Moore+*
Morris+
Nacogdoches
Navarro+
Newton
Nolan+*
Nueces+*
Oldham+[1]
Orange+
Palo Pinto
Parker+
Pecos+
Polk+
Potter+
Presidio+*
Rains+
Randall+
Reagan*
Red River
Reeves+*
Refugio*
Robertson+
Rockwall+
Runnels
Sabine
San Augustine
San Jacinto
San Patricio+
San Saba+*
Schleicher*
Scurry+*
Shackelford
Shelby
Waller*
Ward*
Washington+*
Webb+*
Wharton+*
Wheeler+
Wichita+
Wilbarger+*
Willacy+
Williamson+
Wilson+
Winkler*
Wise+
Wood+[1]
Young
Zapata+*
Zavala+*

IN WHICH ONLY 4% BEER IS LEGAL: 4

Some counties are only partially wet.

Baylor	Irion	Mason	Stephens

COUNTIES IN WHICH 14% OR LESS ALCOHOLIC BEVERAGES ARE LEGAL: 13

Some counties are only partially wet.

Clay	Concho	Lipscomb	Real	Van Zandt
Cochran	Glasscock	Loving	Somervell	
Coke	Limestone	McMullen	Terry	

COUNTIES ENTIRELY DRY: 25

Andrews	Crosby	Hansford	Motley	Rusk
Armstrong	Delta	Hemphill	Ochiltree	Sherman
Bailey	Fisher	Kent	Panola	Sterling
Borden	Franklin	Lynn	Parmer	Throckmorton
Collingsworth	Gaines	Martin	Roberts	Yoakum

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM F
LOCAL OPTION ELECTIONS
For the Fiscal Year Ended August 31, 2011

A total of 87 local options elections were held for 66 jurisdictions in FY 2011. Issues authorizing alcoholic beverage sales were passed in 67 elections and failed in 20. As a result of these elections, 53 jurisdictions became wet or wetter still and 13 retained their previous status.

Issues for which elections were called included “the legal sale of beer and wine” (6), “the legal sale of beer and wine for off-premises consumption only” (30), “the legal sale of mixed beverages in restaurants by food and beverage certificate holders only” (20), “the legal sale of Mixed Beverages” (1), “the legal sale of all alcoholic beverages including mixed beverages” (19), and “the legal sale of all alcoholic beverages for off-premises consumption only” (11).

Elections Held November 2, 2010

An election was held for Andrews County on November 2, 2010, on the issue of “the legal sale of beer and wine for off-premises consumption only.” The issue FAILED by a vote of 1,982 FOR and 2,114 AGAINST. Andrews County was “dry” for all alcoholic beverage sales before the election and after the election remains “dry” for all such sales.

An election was held for Andrews County on November 2, 2010, on the issue of “the legal sale of mixed beverages in restaurants by food and beverage certificate holders only.” The issue FAILED by a vote of 2,002 FOR and 2,084 AGAINST. Andrews County was “dry” for all alcoholic beverage sales before the election and after the election remains “dry” for all such sales.

An election was held for the City of Harker Heights, Bell County, on November 2, 2010, on the issue of “the legal sale of all alcoholic beverages including mixed beverages.” The issue PASSED by a vote of 2,707 FOR and 1,195 AGAINST. Before the election, as a result of recent annexations, the City of Harker Heights, Bell County, was no longer “wet” throughout for the sale of all alcoholic beverages including mixed beverages. After the election, all parts of the city are “wet” for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Killeen, Bell County, on November 2, 2010, on the issue of “the legal sale of all alcoholic beverages including mixed beverages.” The issue PASSED by a vote of 7,021 FOR and 3,488 AGAINST. The City of Killeen, Bell County, was “wet” only for sales of beer and wine and for the sale of mixed beverages in restaurants with food and beverage certificates before the election and after the election is now “wet” for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Meridian, Bosque County, on November 2, 2010 on the issue of “the legal sale of all alcoholic beverages including mixed beverages.” The issue PASSED by a vote of 224 FOR and 168 AGAINST. Before the election, the City of Meridian, Bosque County, as a result of recent annexations, was no longer “wet” throughout for the sale of all alcoholic beverages including mixed beverages. After the election, all parts of the the city were “wet” for the sale of all alcoholic beverages including mixed beverages.

An election was held for Historic Justice of the Peace Precinct 1 (1971 boundaries), Burnet County, on November 2, 2010, on the issue of “the legal sale of beer and wine for off-premises consumption only.” The issue PASSED by a vote of 1,852 FOR and 727 AGAINST. Historic Justice of the Peace Precinct 1 (1971 boundaries), Burnet County, was “wet” only for the sale of beer for off-premises consumption before the election, and after the election is now “wet” for the sale of beer and wine for off-premises consumption.

ADDENDUM F (Continued)

An election was held for Historic Justice of the Peace Precinct 1 (1971 boundaries), Burnet County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 2,038 FOR and 595 AGAINST. Historic Justice of the Peace Precinct 1 (1971 boundaries), Burnet County, was "dry" for all sales of alcoholic beverages for on-premises consumption before the election and after the election is now "wet" for the sale of mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Martindale, Caldwell County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 224 FOR and 102 AGAINST. The City of Martindale, Caldwell County was "dry" for all alcohol sales before the election and after the election became "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Martindale, Caldwell County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 247 FOR and 92 AGAINST. The City of Martindale, Caldwell County was "dry" for all alcohol sales before the election and after the election became "wet" for the sale of mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Clyde, Callahan County, on November 2, 2010, on issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 499 FOR and 426 AGAINST. The City of Clyde, Callahan County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Clyde, Callahan County, on November 2, 2010, on issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 521 FOR and 401 AGAINST. The City of Clyde, Callahan County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Bullard, Cherokee & Smith Counties, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 318 FOR and 410 AGAINST. The City of Bullard, Cherokee & Smith Counties, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Bullard, Cherokee & Smith Counties, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 420 FOR and 302 AGAINST. The City of Bullard, Cherokee & Smith Counties, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale in mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Lavon, Collin County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 333 FOR and 214 AGAINST. The City of Lavon, Collin County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of beer and wine for off-premises consumption only.

An election was held for the City of Dallas, Collin, Dallas, and Denton Counties, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 120,072 FOR and 63,103 AGAINST. The City of Dallas was "wet" only in part for the sale of beer and wine for off-premises consumption and after the election was "wet" throughout for such sales.

ADDENDUM F (Continued)

An election was held for the City of Dallas, Collin, Dallas, and Denton Counties, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 132,512 FOR and 49,455 AGAINST. The City of Dallas was "wet" only in part for the sale of mixed beverages before the election and after the election was "wet" throughout for the sale of mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Celina, Collin and Denton Counties, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 400 FOR and 249 AGAINST. The City of Celina, Collin and Denton Counties, was "wet" only in part for the sale of beer and wine for off-premises consumption before the election but after the election is "wet" throughout for such sales.

An election was held for the City of Celina, Collin and Denton Counties, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 446 FOR and 205 AGAINST. The City of Celina, Collin and Denton Counties, was "wet" only in part for the sale of mixed beverages in restaurants with food and beverage certificates before the election but after the election is "wet' throughout for such sales.

An election was held for the City of DeLeon, Comanche County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 330 FOR and 256 AGAINST. The City of DeLeon, Comanche County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the Culberson County, on November 2, 2010, on the issue of "the legal sale of mixed beverages." The issue PASSED by a vote of 254 FOR and 199 AGAINST. Culberson County, was "wet" for the sale of all alcoholic beverages except mixed beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Lancaster, Dallas County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 4,405 FOR and 3,717 AGAINST. The City of Lancaster, Dallas County, was "wet" only for the sale of mixed beverages in restaurants with food and beverage certificates before the election and after the election is wet both for sale of mixed beverages in restaurants with food and beverage certificates and for the sale of beer and wine for off-premises consumption.

An election was held for the City of University Park, Dallas County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 4,554 FOR and 3,472 AGAINST. The City of University Park, Dallas County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of University Park, Dallas County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 5,247 FOR and 2,788 AGAINST. The City of University Park, Dallas County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Dish, Denton County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue FAILED by a vote of 20 FOR and 44 AGAINST. The City of Dish, Denton County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for such sales.

ADDENDUM F (Continued)

An election was held for the City of Hebron, Denton County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only. The issue PASSED by a vote of 87 FOR and 82 AGAINST. The City of Hebron, Denton County, was "wet" for the sale of beer and wine before the election and after the election is now also "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Haslet, Denton and Tarrant Counties, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 308 FOR and 127 AGAINST. The City of Haslet, Denton and Tarrant Counties, was "wet" only in part for the sale of beer and wine for off-premises consumption before the election and after the election became "wet" throughout for such sales.

An election was held for the City of Haslet, Denton and Tarrant Counties, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 3337 FOR and 103 AGAINST. The City of Haslet, Denton and Tarrant Counties, was "wet" only in part for the sale of mixed beverages in restaurants with food and beverage certificates before the election and after the election became "wet" throughout for such sales.

An election was held for the City of Roanoke, Denton and Tarrant Counties, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 523 FOR and 471 AGAINST. Before the election, the City of Roanoke, Denton and Tarrant Counties, was "wet" for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants by food and beverage certificate holders. After the election, the city became "wet" for the sale of all alcoholic beverages for off-premises consumption and remained "wet" for the sale of mixed beverages in restaurants by holders of food and beverage certificates.

An election was held for the City of Palmer, Ellis County, on November 2, 2010, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 187 FOR and 172 AGAINST. The City of Palmer, Ellis County, was "dry" for all alcoholic beverage sales before the election and after the election was "wet" for the sale of beer and wine."

An election was held for the City of Floydada, Floyd County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 397 FOR and 278 AGAINST. The City of Floydada, Floyd County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for Gonzales County on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages including mixed beverages. The issue PASSED by a vote of 3,329 FOR and 1,320 AGAINST. Gonzales County was "wet" in part for the sale of all alcoholic beverages except mixed beverages before the election and after the election is now "wet" throughout for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of White Oak, Gregg County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 658 FOR and 919 AGAINST. The City of White Oak, Gregg County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry."

An election was held for the City of White Oak, Gregg County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue FAILED by a vote of 682 FOR and 903 AGAINST. The City of White Oak, Gregg County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry."

ADDENDUM F (Continued)

An election was held for the City of Quinlan, Hunt County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 179 FOR and 176 AGAINST. The City of Quinlan, Hunt County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Bevil Oaks, Jefferson County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 324 FOR and 188 AGAINST. The City of Bevil Oaks, Jefferson County, was "wet" only for the sale of beer for off-premises consumption before the election and after the election became "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Kempner, Lampasas County, on November 2, 2010, on the issue of "the legal sale of beer and wine.**"** The issue PASSED by a vote of 152 FOR and 43 AGAINST. The City of Kempner, Lampasas County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of beer and wine."

An election was held for the City of Lone Star, Morris County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 329 FOR and 220 AGAINST. The City of Lone Star, Morris County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Emhouse, Navarro County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue FAILED by a vote of 9 FOR and 9 AGAINST. The City of Emhouse, Navarro County, was "dry" for all alcoholic beverage sales and after the election remains "dry" for all such sales.

An election was held for the City of Eureka, Navarro County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 63 FOR and 87 AGAINST. The City of Eureka, Navarro County, was "dry" for all alcoholic beverage sales before the election and after the election remained "dry for such sales.

An election was held for the City of Millsap, Parker County, on November 2, 2010, on the issue of "the legal sale of beer and wine." The issue PASSED by vote of 50 FOR and 27 AGAINST. The City of Millsap, Parker County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of beer and wine.

An election was held for the City of Millsap, Parker County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by vote of 50 FOR and 27 AGAINST. The City of Millsap, Parker County, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Springtown, Parker and Wise Counties, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 294 FOR and 256 AGAINST. The City of Springtown, Parker and Wise Counties, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of beer and wine for off-premises consumption.

ADDENDUM F (Continued)

An election was held for the City of Springtown, Parker and Wise Counties, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 279 FOR and 272 AGAINST. The City of Springtown, Parker and Wise Counties, was "dry" for all alcoholic beverage sales before the election and after the election became "wet" for the sale of mixed beverages in restaurants by holders of food and beverage certificates.

An election was held for the City of Broaddus, San Augustine County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue FAILED by a vote of 84 FOR and 166 AGAINST. The City of Broaddus, San Augustine County, was "dry" for all alcoholic beverages sales before the election and after the election remains "dry" for such sales.

An election was held for the City of Mathis, San Patricio County, on November 2, 2010, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 369 FOR and 291 AGAINST. The City of Mathis, San Patricio County, was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of beer and wine for both on and off premises consumption.

An election was held for the City of San Saba, San Saba County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue FAILED by a vote of 278 FOR and 313 AGAINST. The City of San Saba, San Saba County, was only "wet" in part for the sale of all alcoholic beverages for off-premises consumption before the election and after the elections remains only "wet" in part for such sales.

An election was held for Justice of the Peace Precinct 4, Smith County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 2,300 FOR and 2,351 AGAINST. Justice of the Peace Precinct 4, Smith County, was "wet" only in part for the sale of beer and wine for off-premises consumption before the election and after the election remains "wet" only in part for such sales.

An election was held for the City of Whitehouse, Smith County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 1,032 FOR and 1,194 AGAINST. The City of Whitehouse, Smith County, was "dry" for all alcoholic beverages sales before the election and after the election remains "dry" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Whitehouse, Smith County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 1,280 FOR and 939 AGAINST. The City of Whitehouse, Smith County, was "dry" for all alcoholic beverages sales before the election and after the election became "wet" for the sale of mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Benbrook, Tarrant County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 4,405 FOR and 1,391 AGAINST. Before the election, the City of Benbrook, Tarrant County, was "wet" for the sale of beer for off-premises consumption and for the sale of mixed beverages in restaurants with food and beverage certificates. After the election, the City of Benbrook, Tarrant County, became "wet" for the sale of beer and wine for off-premises consumption and remained "wet" for the sale of mixed beverages in restaurants.

An election was held for the City of Kennedale, Tarrant County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 1,009 FOR and 488 AGAINST. The City of Kennedale, Tarrant County, was "dry" for all alcoholic beverages sales before the election and after the election became "wet" for the sale of all alcoholic beverages including mixed beverages.

ADDENDUM F (Continued)

An election was held for the City of Woodville, Tyler County, on November 2, 2010, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 427 FOR and 251 AGAINST. The City of Woodville, Tyler County, was "dry" for all alcoholic beverages sales before the election and after the election became "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Woodville, Tyler County, on November 2, 2010, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 415 FOR and 254 AGAINST. The City of Woodville, Tyler County, was "dry" for all alcoholic beverages sales before the election and after the election became "wet" for the sale of mixed beverages in restaurants with food and beverage certificates.

An election was held for the City of Georgetown, Williamson County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issued PASSED by a vote of 13,288 FOR and 3,791 AGAINST. Before the election, the City of Georgetown, Williamson County, was "wet" throughout only for off-premises sales of beer and wine and for the sale in restaurants with food and beverage certificates before the election. After the election, the city is "wet" throughout for all alcoholic beverage sales including mixed beverages.

An election was held for the City of Chico, Wise County, on November 2, 2010 on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 103 FOR and 77 AGAINST. The City of Chico, Wise County, was "dry" for all alcoholic beverage sales before the election and after the election was "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Paradise, Wise County, on November 2, 2010 on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue FAILED by a vote of 38 FOR and 47 AGAINST. The City of Paradise, Wise County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for such sales.

An election was held for the City of Olney, Young County, on November 2, 2010, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue FAILED by a vote of 424 FOR and 531 AGAINST. The City of Olney, Young County, was "dry" for all alcoholic beverages sales before the election and after the election remains "dry" for such sales.

Elections Held May 14, 2011

An election was held for the City of Texarkana, Bowie County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only. " The issue FAILED by a vote of 2,167 FOR and 2,646 AGAINST. The City of Texarkana, Bowie County, was "wet" on for the sale of mixed beverages in restaurants by food and beverage certificate holders before the election and after the election remains "wet" only for such sales and is "dry" for all others.

An election was held for the City of Troup, Cherokee and Smith Counties, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 173 FOR and 127 AGAINST. The City of Troup, Cherokee and Smith Counties was "wet" only for the sale of mixed beverages in restaurants by food and beverage certificate holders before the election and after the election is now also wet for the sale of beer and wine for off-premises consumption only.

An election was held for the City of Troup, Cherokee and Smith Counties, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 166 FOR and 130 AGAINST. The City of Troup, Cherokee and Smith Counties was "wet" only for the sale of mixed beverages in restaurants by food and beverage certificate holders before the election and after the election is now also wet for the sale of all alcoholic beverages for off-premises consumption.

ADDENDUM F (Continued)

An election was held for the City of Blue Ridge, Collin County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 69 FOR and 26 AGAINST. The City of Blue Ridge, Collin County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Lowry Crossing, Collin County, on May 14, 2010, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 216 FOR and 129 AGAINST. The City of Lowry Crossing, Collin County, was "dry" for all alcoholic beverage sales before the election and after the election is now wet for the sale of all alcoholic beverages for off-premises consumption.

A countywide election was held for Concho County, on May 14, 2011, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 281 FOR and 33 AGAINST. Concho County was "wet" in part for the sale of beer before the election and after the election is now "wet" throughout for the sale of beer and wine.

An election was held for the City of Mesquite, Dallas and Kaufman Counties, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 2,927 FOR and 2,782 AGAINST. The City of Mesquite, Dallas and Kaufman Counties, was "wet" only for the sale of mixed beverages in restaurants by food and beverage certificate holders before the election and after the election is now also "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Lamesa, Dawson County, on May 14, 2011 on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,340 FOR and 464 AGAINST. The City of Lamasa, Dawson County, was "dry" before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Lamesa, Dawson County, on May 14, 2011 on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 1,324 FOR and 479 AGAINST. The City of Lamasa, Dawson County, was "dry" before the election and after the election is now "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Trophy Club, Denton and Tarrant Counties, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 869 FOR and 211 AGAINST. Before the election, the City of Trophy Club, Denton and Tarrant Counties, was "wet" for the sale of beer and wine for off-premises consumption only and for the sale of mixed beverages in restaurants by food and beverage certificate holders. After the election, the City of Trophy Club is now wet for the sale of all alcoholic beverages for off-premises consumption only and for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Southlake, Denton and Tarrant Counties, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue FAILED by a vote 1,904 FOR and 3,064 AGAINST. The City of Southlake, Denton and Tarrant Counties, was "wet" only for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants by holders of food and beverage certificates before the election. After the election, the city remains "wet" for such sales but remains "dry" for all other sales of alcoholic beverages.

ADDENDUM F (Continued)

An election was held for the City of Hico, Erath and Hamilton Counties, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 157 FOR and 152 AGAINST. The City of Hico, Erath and Hamilton Counties, was "wet" in part (only in the Erath County portion) for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Athens, Henderson County, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 831 FOR and 541 AGAINST. The City of Athens, Henderson County, was "dry" for all alcoholic beverages sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption only."

An election was held for the City of Athens, Henderson County, on May 14, 2011, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 904 FOR and 443 AGAINST. The City of Athens, Henderson County, was "dry" for all alcoholic beverages sales before the election and after the election is now "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for Justice of the Peace Precinct 1, Jeff Davis County, on May 14, 2011, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 70 FOR and 26 AGAINST. Justice of the Peace Precinct 1, Jeff Davis County was "wet" for the sale of all alcoholic beverages for off-premises consumption only before the election before the election and after the election is now also "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Crandall, Kaufman County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 204 FOR and 311 AGAINST. The City of Crandall, Kaufman County, was "dry" for all sales of alcoholic beverages before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for the City of Crandall, Kaufman County, on May 14, 2011, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue FAILED by a vote of 225 FOR and 291 AGAINST. The City of Crandall, Kaufman County, was "dry" for all sales of alcoholic beverages before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for the City of Terrell, Kaufman County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 202 FOR and 141. The City of Terrell, Kaufman County, was mostly "wet" for the sale of beer and wine for off-premises consumption before the election and after the election is "wet" throughout for such sales.

An election was held for the City of Eureka, Navarro County, on May 14, 2011, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 81 FOR and 74 AGAINST. The City of Eureka, Navarro County, was "dry" for all alcoholic beverages sales before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Gregory, San Patricio County, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 127 FOR and 91 AGAINST. The City of Gregory, San Patricio County, was "wet" for the sale of all alcoholic beverages for off-premises consumption only before the election and after the election is now "wet" for all alcoholic beverages sales, including the sale of mixed beverages.

ADDENDUM F (Continued)

A countywide election was held for San Saba County on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 702 FOR and 591 AGAINST. San Saba County was partially "wet" for the sale of all alcoholic beverages for off-premises consumption only prior to the election and after the election is now "wet" throughout for all alcoholic beverage sales, including the sale of mixed beverages.

An election was held for the City of Arlington, Tarrant County, on May 14, 2011, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 7,768 FOR and 2,349 AGAINST. The City of Arlington, Tarrant County, was "wet for the sale of beer and wine for off-premises consumption, for the sale of beer for on-premises consumption, and for the sale of mixed beverages before the elections, and after the election is now also "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Uvalde, Uvalde County, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 532 FOR and 159 AGAINST. The City of Uvalde, Uvalde County, was "wet" for the sale of all alcoholic beverages except mixed beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages."

An election was held for the City of New Waverly, Walker County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 43 FOR and 20 AGAINST. The City of New Waverly, Walker County, was, for the most part, "wet" for the sale of beer and wine for off-premises consumption before the election, and after the election is "wet" throughout for such sales.

An election was held for the City of Alvord, Wise County, on May 14, 2011, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 173 FOR and 100 AGAINST. The City of Alvord, Wise County, was "dry" for all sales of alcoholic beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Alba, Wood County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 64 FOR and 37 AGAINST. The City of Alba, Wood County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Hawkins, Wood County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 67 FOR and 133 AGAINST. The City of Hawkins, Wood County, was "dry" for all sales of alcoholic beverages before the election and after the election remains "dry for alcoholic beverage sales.

An election was held for the City of Hawkins, Wood County, on May 14, 2011, on the issue of "mixed beverages in restaurants by food and beverage certificate holders only." The issue FAILED by a vote of 72 FOR and 129 AGAINST. The City of Hawkins, Wood County, was "dry" for all sales of alcoholic beverages before the election and after the election remains "dry for alcoholic beverage sales.

An election was held for the City of Mineola, Wood County, on May 14, 2011, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 440 FOR and 419 AGAINST. The City of Mineola, Wood County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

ADDENDUM F (Continued)

An election was held for the City of Mineola, Wood County, on May 14, 2011, on the issue of “the legal sale of mixed beverages in restaurants by food and beverage certificate holders only.” The issue PASSED by a vote of 441 FOR and 406 AGAINST. The City of Mineola, Wood County, was “dry” for all alcoholic beverage sales before the election and after the election is now “wet” for the sale of mixed beverages in restaurants by food and beverage certificate holders.

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.1
DETAIL STATEMENT OF COLLECTIONS
For the Fiscal Years Ended August 31, 2010 and 2011

	2010	2011	Increase (Decrease)
LICENSE & PERMIT FEES	$	$	$
Alcoholic Beverage Permits	62,884,932	49,920,542	(12,964,390)
TAXES			
Collected on Audits	324,179	291,882	(32,297)
Direct Liquor Tax	312,657	(368,546)	(681,203)
Excise Tax-Distilled Spirits	66,103,995	71,388,168	5,284,173
Excise Tax-Wine	10,936,907	11,085,898	148,991
Excise Tax-Malt Liquor	8,890,357	9,670,424	780,067
Excise Tax-Beer	103,865,980	104,951,745	1,085,765
Airline Beverage Tax	200,353	202,623	2,270
Cigarette Tax	1,019,232	1,035,849	16,617
TOTAL TAXES	191,653,660	198,258,043	6,604,383
CONFISCATED LIQUOR SALES	22,782	35,255	12,473
MISCELLANEOUS			
Fines	2,801,636	3,455,350	653,714
Admin Fees-Ports	983,348	924,687	(58,661)
Admin Fees-Licensing	37,550	20,325	(17,225)
Server Training Fees	583,422	600,591	17,169
Label Approval	330,825	359,970	29,145
Bond Forfeitures	495,650	449,052	(46,598)
Other Miscellaneous Revenue	176,523	201,780	25,257
TOTAL MISCELLANEOUS	5,408,954	6,011,755	602,801
Unassigned Revenue*	248,507	87,731	(160,776)
TOTAL REVENUE	260,218,835	254,313,326	-5,905,509

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.2
PER CAPITA CONSUMPTION
For the Fiscal Year Ended August 31, 2011

	Gross Tax Reported	Total Tax Collections	Total Gallons	Per Capita Consumption
	$	$		
Distilled Spirits	70,951,900	70,461,982	29,563,292	1.16
Wine	12,153,262	11,075,669	52,305,346	2.06
Malt Liquor	9,840,481	9,643,062	49,699,399	1.96
Beer	106,953,599	104,775,780	552,594,700	21.75

NOTE:
Statistics based on tax collections by the Tax Section and population estimates from the Comptroller of Public Accounts "Economic and Population Forecast Summary" on fiscal year 2011 of 25,409,530 Texas inhabitants.

ADDENDUM G.3
HISTORICAL SUMMARY OF REVENUE COLLECTIONS
For the Fiscal Year Ended August 31, 2011

Fiscal Year	Revenue
November 16, 1935 to August 31, 2002	$ 8,490,700,575
2003	203,317,767
2004	208,255,848
2005	209,689,470
2006	227,430,640
2007	234,401,313
2008	244,322,334
2009	266,843,736
2010	260,218,836
2011	254,313,326
TOTAL REVENUE	$ 10,599,493,845

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TEXAS ALCOHOLIC BEVERAGE COMMISSION
service ★ courtesy ★ integrity ★ accountability

Please visit our web site at www.tabc.state.tx.us for more information about the Texas Alcoholic Beverage Commission.